



**KEYSTONE OAKS SCHOOL DISTRICT  
1000 KELTON AVENUE  
PITTSBURGH, PA 15216**

**BOARD OF SCHOOL DIRECTORS**

**WORK SESSION  
TUESDAY, FEBRUARY 14, 2023  
7:00 PM**

**BUSINESS/LEGISLATIVE SESSION  
TUESDAY, FEBRUARY 21, 2023  
7:00 PM**

## **KEYSTONE OAKS SCHOOL DISTRICT SCHOOL DIRECTORS' CALENDAR OF EVENTS**

### **Tuesday, February 14, 2023 – Work Session**

#### **7:00 PM Meeting**

- Call to Order – President
- Pledge of Allegiance
- Public Comment
- Review of Reports
- Public Comment
- Adjournment

### **Tuesday, February 21, 2023 – Business/Legislative**

#### **7:00 PM Meeting**

- Call to Order – President
- Pledge of Allegiance
- Public Comment
- Approval of Reports
- Public Comment
- Adjournment

# **BOARD PRESIDENT'S REPORT**

**FEBRUARY 21, 2023**

**Mrs. Theresa Lydon**

## **BOARD ACTION REQUESTED**

### **I. BOARD MINUTES**

It is recommended that the Board approve the Work Session Minutes of January 10, 2023 and the Business/Legislative Minutes of January 17, 2023.

### **II. STUDENT AGREEMENT**

It is recommended that the Board approve the Agreement between Student 105889 and the Keystone Oaks School District.

### **III. FOR DISCUSSION ONLY**

Potential to shift from two to one meeting per month.

## **FOR INFORMATION ONLY**

**I. Parkway West Career and Technology Center Report**

***Mrs. Annie Shaw***

**II. SHASDA Report**

***Mr. Santo Raso***

**III. PSBA/Legislative Report**

***Mrs. Theresa Lydon***

**IV. News from the Boroughs**

**V. EXECUTIVE SESSION**

# SUPERINTENDENT'S REPORT

**FEBRUARY 21, 2023**

**Dr. William P. Stropkaj**

## **BOARD ACTION REQUESTED**

### **I. ADOPTION OF THE 2023/2024 SCHOOL YEAR CALENDAR**

It is recommended that the Board approve the adoption of the 2023/2024 school year calendar as presented by the Superintendent. (Pages 5-6)

### **II. CONFIDENTIAL ADMINISTRATIVE ASSISTANT**

It is recommended that the Board appoint **Mrs. Bethany Obringer** as a Confidential Administrative Assistant, effective February 22, 2023 at a salary of \$45,000.00 through the 2023/2024 school year.

### **III. PROFESSIONAL DEVELOPMENT**

It is recommended that the Board approve the following Professional Development requests:

<b>William Eibeck</b>	PMEA All State Conference and Festival Kalahari Resort Pocono Manor, PA April 19 – 22, 2023	\$1,758.00
<b>Sarah Welch</b>	PenSPRA Annual Symposium Penn Stater Hotel & Conference Center State College, PA April 24 – 25, 2023	\$820.00

# KEYSTONE OAKS SCHOOL DISTRICT 2023-2024 SCHOOL CALENDAR

August 2023				
Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	30	31		

September 2023				
Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

October 2023				
Mo	Tu	We	Th	Fr
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

November 2023				
Mo	Tu	We	Th	Fr
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

December 2023				
Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

January 2024				
Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

February 2024				
Mo	Tu	We	Th	Fr
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	

March 2024				
Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

April 2024				
Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

May 2024				
Mo	Tu	We	Th	Fr
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

June 2024				
Mo	Tu	We	Th	Fr
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

July 2024				
Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		



First & Last Student Day



Early Dismissal(s) for Students



Professional Development and/or Clerical



Holiday Dates – No School

# KEYSTONE OAKS SCHOOL DISTRICT 2023-2024 SCHOOL CALENDAR

## STUDENT / TEACHER DAYS

		<u>Month</u>	<u>Student</u>	<u>Teacher</u>
August 21, 22	Professional Development			
August 23	Clerical			
August 24	First Day for Students	August	6	9
September 4	Labor Day (No School)	September	20	20
October 9	No School	October	21	21
November 6	Parent Teacher Conferences			
November 7	Professional Development/Clerical			
November 23 - 27	Thanksgiving Vacation (No School)	November	17	19
December 25-31	Winter Recess (No School)	December	16	16
January 1 - 2	Winter Recess (No School)			
January 15	No School			
January 22	Clerical	January	19	20
February 19	Presidents' Day (No School)	February	20	20
March 28 - 29	Spring Break	March	19	19
April 1	Spring Break			
April 2	Professional Development/Clerical			
April 23	Professional Development	April	19	21
May 27	Memorial Day (No School)	May	22	22
June 6	Graduation			
June 7	Last Day for Students			
June 10	Last Day for Teachers; Clerical	June	<u>5</u>	<u>6</u>
			184	193

## FACULTY DAYS

August 21, 22	Professional Development
August 23	Clerical
November 6	Parent Conferences
November 7	Professional Development/Clerical
January 22	Clerical
April 23	Professional Development
June 10	Clerical

## PARAPROFESSIONAL DAYS

August 21	Professional Development
August 22	Professional Development
November 7	Training

## KENNYWOOD PICNIC

To Be Determined

## END OF GRADING PERIODS

October 30, 2023	End of First Grading Period
January 19, 2024	End of Second Grading Period
March 27, 2024	End of Third Grading Period
June 7, 2024	End of Fourth Grading Period

## MAKE-UP DAYS

November 27, 2023  
January 2, 2024  
February 19, 2024  
March 28, 2024  
April 2, 2024  
April 24, 2024

# **PUPIL PERSONNEL REPORT**

**FEBRUARY 21, 2023**

**Dr. William P. Stropkaj**

## **BOARD ACTION REQUESTED**

### **I. SUNBELT STAFFING**

It is recommended that the Board approve the Client Services Agreement between Sunbelt Staffing and Keystone Oaks School District to provide the District with a Speech Language Pathologist beginning February 2, 2023.

# PERSONNEL REPORT

## FEBRUARY 21, 2023

Mrs. Theresa Lydon, Chairperson

### BOARD ACTION REQUESTED

#### I. RESIGNATION

It is recommended that the Board accept the following resignation:

<u>Name</u>	<u>Position</u>	<u>Date</u>
Stephanie Hull	Assistant Principal – Keystone Oaks High School	April 4, 2023

#### II. APPOINTMENTS

##### 1. Paraprofessional

In compliance with the *Keystone Oaks Educational Support Professional Association/PSEA/NEA Agreement 2022-2025*, it is recommended that the Board approve the employment of:

**Chelsea Allan**  
Paraprofessional/Personal Care Assistant – Myrtle  
Effective – January 30, 2023  
Salary - \$16.50/hour

##### 2. Food Service Personnel

It is recommended that the Board approve the employment of the following Food Service Personnel:

<u>Name</u>	<u>Effective Date</u>	<u>Salary</u>
Susan Pavlik	January 3, 2023	\$16.00/hour

##### 3. Activity Sponsors

In compliance with the *Keystone Oaks Education Association Collective Bargaining Agreement 2020-2026*, it is recommended that the Board approve the following individuals for the 2022/2023 school year:

<u>Activity</u>	<u>Position</u>	<u>Sponsor</u>	<u>Stipend</u>
Baseball	Head Coach	Nick Riggle	\$5,000.00
	Asst. Varsity	Tony Liebro	\$2,500.00



<b>Medical Careers</b>		<b>Nancy Kraemer</b>	\$1,000.00 (pro-rated)
<b>Musical (HS)</b>	Assistant	<b>William Eibeck</b>	\$6,000.00
<b>Musical (HS)</b>	Assistant	<b>Ed Poellet</b>	\$4,000.00
<b>Musical (HS)</b>	Assistant	<b>Ellie Nicholas</b>	\$2,000.00
<b>Musical (HS)</b>	Assistant	<b>Emily Spencer</b>	\$2,000.00
<b>Musical (HS)</b>	Assistant	<b>Nate Hilton</b>	\$1,000.00
<b>Musical (HS)</b>	Assistant	<b>Carol Smith</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>Zach Smith</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>Jeff Knell</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>Zach Cable</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>David Gardner</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>Richard Smith</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>Michael Fink</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>Joe Segelke</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>Evan Horsel</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>Casey Burgh</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>John Daniels</b>	\$ 640.00
<b>Musical (HS)</b>	Assistant	<b>Abby Langhorst</b>	\$ 640.00
<b>Softball</b>	Head Coach	<b>Nicole Davis</b>	\$5,000.00
	Assistant	<b>Stephanie Sweat</b>	\$2,500.00
<b>Softball (MS)</b>	Coach	<b>Keith Buckley</b>	\$2,250.00
	Assistant	<b>Melissa Bowers</b>	\$2,250.00
	Volunteer	<b>Vince Sortino</b>	
<b>Tennis (Boys)</b>	Head Coach	<b>Leslie Leopold</b>	\$5,000.00
	Assistant	<b>Kieran Gorman</b>	\$2,500.00
<b>Track (Varsity)</b>	Head Coach	<b>Jim Feeney</b>	\$5,000.00
	Assistant	<b>Donnie Burns</b>	\$3,333.00
	Assistant	<b>Felix Yerace</b>	\$3,333.00
	Assistant	<b>OPEN</b>	\$3,333.00
<b>Track (MS)</b>	Head Coach	<b>Mike Orosz</b>	\$3,000.00
	MS Assistant	<b>Dennis Sarchet</b>	\$2,500.00
	MS Assistant	<b>Russ Klein</b>	\$2,500.00
	MS Assistant	<b>Craig Wetzel</b>	\$2,500.00
	Volunteer	<b>Lauryn Greggs</b>	
<b>Volleyball (Boys)</b>	Head Coach	<b>Jordan Zange</b>	\$6,500.00
	Assistant	<b>Pat Morrow</b>	\$3,250.00
	Volunteer	<b>Pat Simmons</b>	

#### **4. Food Service Personnel – Change in Hourly Wage**

It is recommended that the Board approve the change in hourly wages for the following Food Service Personnel retroactive to the start of the 2022/2023 school year:

<b><u>Employee</u></b>	<b><u>New Wage</u></b>
Melanie Kessler	\$15.50
Barb Routh	\$14.00
Christina Mills	\$13.00
Jodi Uhron	\$14.50
Barbara Maide	\$14.00
Christina Conn	\$15.50
Lyssa Glaze	\$13.75
Dolores Colaizzi	\$13.25
Stephanie Rupp	\$14.50
Patricia McLane	\$13.00
Jonathan Voyer	\$14.50
Nicole Paris	\$13.00
Pat Joseph	\$13.50
Arian Hallaway	\$13.00
Neslihan Cayir	\$13.00
Meghan Kerr	\$14.50
Dahlia Johnson-Burke	\$13.00

### **III. TEACHING LOAD COMPENSATION**

In compliance with the *Keystone Oaks Education Association Collective Bargaining Agreement 2020-2026*, it is recommended that the Board approve the following individuals' compensation for the first semester of the 2022/2023 school year:

#### **1. Secondary Teacher Stipends for Class Size at 30 or Above**

Kevin Gallagher	\$1,000.00
Kenneth Hustava	\$1,000.00
Mark Kopper	\$1,000.00
Nadine Pisani	\$1,000.00

#### **2. Elementary Teacher Stipends for Class Size at 24 or Above**

Elisa DiTullio	\$2,427.08
Daniel Galentine	\$2,000.00
JiL Graham	\$3,000.00
Jennifer Harke	\$4,000.00
Jen Kusserow	\$3,000.00
Judith Tredway	\$2,427.08

**3. Elementary Special Education Teacher Stipends for Teaching more than One Course during the same Period**

Angelica Calabrese	\$1,000.00
Amanda Carnes	\$2,000.00
Jocelyn Hiber	\$2,000.00
Wendy Mariutto	\$2,000.00

**For Information Only**

Stipend amounts listed above are calculated on a per class basis and bargaining unit members are compensated \$1,000.00 per class that meets the criteria listed above. Pro-rated stipends indicate a portion of the semester met the above criteria.

**IV. FAMILY AND MEDICAL LEAVE**

It is recommended that the Board approve the following individuals for Family and Medical Leave:

Employee #4029 – January 30, 2023 – April 27, 2023

Employee #4745 – January 16, 2023 – February 21, 2023

Employee #4408 – January 23, 2023 – February 23, 2023

Employee #4455 – April 3, 2023 – June 12, 2023

# FINANCE REPORT

## FEBRUARY 21, 2023

Mr. Nafis Hill, Chairperson

### **BOARD ACTION REQUESTED**

#### **I. ACCOUNTS PAYABLE APPROVAL LISTS THROUGH JANUARY 31, 2023**

The Administration recommends approval of the following Accounts Payable lists as presented in the *Finance Package*:

A. General Fund as of January 31, 2023 (Check No. 68635-68910)	\$1,134,356.32
B. Food Service Fund as of January 31, 2023 (Check No. 9708-9717)	\$51,232.06
C. Athletics as of January 31, 2023 (Check No. 3415-3421)	\$8,571.75
D. Capital Reserve as of January 31, 2023 (None)	\$0.00
<b>TOTAL</b>	<b>\$1,194,160.13</b>

#### **II. EXONERATION OF TAX COLLECTORS**

It is recommended that the Board approve the exoneration of the real estate tax collectors as outlined below:

#### **KEYSTONE OAKS SCHOOL DISTRICT – Castle Shannon RESOLUTION NO. 02-23**

THE RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE KEYSTONE OAKS SCHOOL DISTRICT EXONERATING THE TAX COLLECTOR OF THE **BOROUGH OF CASTLE SHANNON**, NAMELY **EILEEN O'MALLEY** FOR THE TAXABLE YEAR OF 2022 IN ACCORDANCE WITH THE TAX COLLECTOR'S REPORT DATED JANUARY 15, 2023.

**WHEREAS**, the Keystone Oaks School District is a corporation located at 1000 Kelton Avenue, Pittsburgh, PA 15216; and

**WHEREAS**, the Borough of Castle Shannon comprises one geographical area of the said Keystone Oaks School District; and

**WHEREAS**, *Eileen O'Malley* is the elected Tax Collector for the Borough of Castle Shannon and has collected taxes for the year of 2022 at a rate of 20.6864 mills at face; and

**WHEREAS**, on January 15, 2023, the said elected Tax Collector of the Borough of Castle Shannon, *Eileen O'Malley*, as filed with the Board of School Directors of the Keystone Oaks School District an accounting showing all taxes collected with the exception of **\$247,321.90**

(includes penalty), the said taxes being delinquent and subject to lien and have been transferred to the delinquent and lien tax collection, **MBM Collection Services, LLC**.

**NOW THEREFORE**, be it resolved by the Board of School Directors of the Keystone Oaks School District that the Board hereby exonerates ***Eileen O'Malley*** for taxes found to be delinquent and lien in the amount of **\$247,321.90** arising out of the collection of the 2022 tax duplicate in the amount of 20.6864 mills at the face on behalf of the Keystone Oaks School District, and the said Borough of Castle Shannon Tax Collector, ***Eileen O'Malley***, is therefore, exonerated from the aforementioned delinquent and lien taxes on the day and date below mentioned.

**ADOPTED** this 21<sup>st</sup> day of February 2023.

ATTEST:

Keystone Oaks School District

BY: \_\_\_\_\_  
Joseph A. Kubiak, Assistant to the  
Superintendent for Operations

BY: \_\_\_\_\_  
Theresa Lydon, President,  
Board of School Directors

**KEYSTONE OAKS SCHOOL DISTRICT - Dormont**  
**RESOLUTION NO. 03-23**

THE RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE KEYSTONE OAKS SCHOOL DISTRICT EXONERATING THE TAX COLLECTOR OF THE **BOROUGH OF DORMONT**, NAMELY **VICKIE MCGURK** FOR THE TAXABLE YEAR OF 2022 IN ACCORDANCE WITH THE TAX COLLECTOR'S REPORT DATED JANUARY 15, 2023.

**WHEREAS**, the Keystone Oaks School District is a corporation located at 1000 Kelton Avenue, Pittsburgh, PA 15216; and

**WHEREAS**, the Borough of Dormont comprises one geographical area of the said Keystone Oaks School District; and

**WHEREAS**, ***Vickie McGurk*** is the elected Tax Collector for the Borough of Dormont and has collected taxes for the year of 2022 at a rate of 20.6864 mills at face; and

**WHEREAS**, on January 15, 2023, the said elected Tax Collector of the Borough of Dormont, ***Vickie McGurk***, as filed with the Board of School Directors of the Keystone Oaks School District an accounting showing all taxes collected with the exception of **\$420,314.55** (includes penalty), the said taxes being delinquent and subject to lien and have been transferred to the delinquent and lien tax collection, **MBM Collection Services, LLC**.

**NOW THEREFORE**, be it resolved by the Board of School Directors of the Keystone Oaks School District that the Board hereby exonerates ***Vickie McGurk*** for taxes found to be delinquent and lien in the amount of **\$420,314.55** arising out of the collection of the 2022 tax duplicate in the amount of 20.6864 mills at the face on behalf of the Keystone Oaks School District, and the said Borough of Dormont Tax Collector, ***Vickie McGurk Service***, is therefore, exonerated from the aforementioned delinquent and lien taxes on the day and date below mentioned.

**ADOPTED** this 21<sup>st</sup> day of February 2023.

ATTEST:

Keystone Oaks School District

BY: \_\_\_\_\_  
Joseph A. Kubiak, Assistant to the  
Superintendent for Operations

BY: \_\_\_\_\_  
Theresa Lydon, President,  
Board of School Directors

**KEYSTONE OAKS SCHOOL DISTRICT – Green Tree  
RESOLUTION NO. 04-23**

THE RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE KEYSTONE OAKS SCHOOL DISTRICT EXONERATING THE TAX COLLECTOR OF THE **BOROUGH OF GREEN TREE**, NAMELY **BABETTE LEGLER** FOR THE TAXABLE YEAR OF 2022 IN ACCORDANCE WITH THE TAX COLLECTOR’S REPORT DATED JANUARY 15, 2023.

**WHEREAS**, the Keystone Oaks School District is a corporation located at 1000 Kelton Avenue, Pittsburgh, PA 15216; and

**WHEREAS**, the Borough of Green Tree comprises one geographical area of the said Keystone Oaks School District; and

**WHEREAS**, *Babette Legler* is the elected Tax Collector for the Borough of Green Tree and has collected taxes for the year of 2022 at a rate of 20.6864 mills at face; and

**WHEREAS**, on January 15, 2023, the said elected Tax Collector of the Borough of Green Tree, *Babette Legler*, as filed with the Board of School Directors of the Keystone Oaks School District an accounting showing all taxes collected with the exception of **\$390,931.84** (includes penalty), the said taxes being delinquent and subject to lien and have been transferred to the delinquent and lien tax collection, **MBM Collection Services, LLC**.

**NOW THEREFORE**, be it resolved by the Board of School Directors of the Keystone Oaks School District that the Board hereby exonerates *Babette Legler* for taxes found to be delinquent and lien in the amount of **\$390,931.84** arising out of the collection of the 2022 tax duplicate in the amount of 20.6864 mills at the face on behalf of the Keystone Oaks School District, and the said Borough of Green Tree Tax Collector, *Babette Legler*, is therefore, exonerated from the aforementioned delinquent and lien taxes on the day and date below mentioned.

**ADOPTED** this 21<sup>st</sup> day of February 2023.

ATTEST:

Keystone Oaks School District

BY: \_\_\_\_\_  
Joseph A. Kubiak, Assistant to the  
Superintendent for Operations

BY: \_\_\_\_\_  
Theresa Lydon, President,  
Board of School Directors

### **III. IMPLEMENTATION OF ACT 57 OF 2022**

It is recommended that the Board approve Resolution 05-23 which implements of Act 57 of 2022 which directs tax collectors to waive additional charges for real estate taxes in certain situations:

**KEYSTONE OAKS SCHOOL DISTRICT  
ALLEGHENY COUNTY, PENNSYLVANIA  
RESOLUTION NO. 05-23**

A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE KEYSTONE OAKS SCHOOL DISTRICT, ALLEGHENY COUNTY, PENNSYLVANIA, TO IMPLEMENT ACT 57 OF 2022 WHICH DIRECTS TAX COLLECTORS TO WAIVE ADDITIONAL CHARGES FOR REAL ESTATE TAXES IN CERTAIN SITUATIONS

**WHEREAS**, Act 57 of 2022, amending the Local Tax Collection Law, was signed by Governor Wolf on July 11, 2022, and took effect on October 10, 2022; and

**WHEREAS**, Act 57 requires taxing districts that impose taxes on the assessed value of real property to adopt a resolution or ordinance directing the tax collector to waive additional charges for real estate taxes in certain situations; and

**NOW, THEREFORE**, be it resolved by the Board of School Directors of the Keystone Oaks School District, and it is hereby resolved by the authority of the same:

1. The following words and phrases shall have the meanings given to them within this resolution unless the context clearly indicates otherwise:

“Additional charge”: Any interest, fee, penalty, or charge accruing to and in excess of the face amount of the real estate tax as provided in the real estate tax notice.

“Qualifying event”:

- a. For the purposes of real property, the date of transfer of ownership.
- b. For manufactured or mobile homes, the date of transfer of ownership or the date a lease agreement commences for the original location or relocation of a manufactured or mobile home on a parcel of land not owned by the owner of the manufactured or mobile home. The term does not include the renewal of a lease for the same location.

“Tax Collector”: The tax collectors for the Keystone Oaks School District, Borough of Castle Shannon, Borough of Dormont Borough and Borough of Green Tree, any authorized or designated delinquent tax collector, an employee, agent or assignee authorized to collect the tax, a purchaser of claim for the tax or any other person authorized by law or contract to secure collection of, or take any action at law or in equity against the person or property of the taxpayer for the real estate tax or amounts, liens or claims derived from the real estate tax.

2. The Tax Collector shall, for tax years beginning on and after January 1, 2023, grant a request to waive additional charges for real estate taxes if the taxpayer does all of the following:

a. Provides a waiver request of additional charges, on a form provided by the state Department of Community and Economic Development, to the Tax Collector in possession of the claim within twelve (12) months of a Qualifying Event;

b. Attests that a tax notice was not received; and

c. Provides the Tax Collector in possession of the claim with one of the following:

1. A copy of the deed showing the date of real property transfer; or

2. A copy of the title following the acquisition of a mobile or manufactured home subject to taxation as real estate showing the date of issuance or a copy of an executed lease agreement between the owner of a mobile or manufactured home and the owner of a parcel of land on which the mobile or manufactured home will be situated showing the date the lease commences; and

3. Pays the face value amount of the tax notice for the real estate tax with the waiver request.

**RESOLVED** this \_\_\_\_ day of \_\_\_\_\_, 2023.



ATTEST:

KEYSTONE OAKS SCHOOL DISTRICT

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President of the Board

**FOR INFORMATION ONLY****I. EXPENDITURE/REVENUE 2022 – 2023 BUDGET to ACTUAL / PROJECTION**

ACCT	DESCRIPTION	2022-2023 BUDGET TOTAL	2022-2023 7 MONTH JANUARY/ACTUAL	OVER (UNDER) BUDGET
<b>Revenue</b>				
6000	Local Revenue Sources	\$ 32,605,235	\$ 31,044,986	\$ (1,560,249)
7000	State Revenue Sources	\$ 12,384,162	\$ 6,779,128	\$ (5,605,034)
8000	Federal Revenue Sources	\$ 3,179,907	\$ 800,142	\$ (2,379,765)
<b>Total Revenue</b>		<b>\$ 48,169,304</b>	<b>\$ 38,624,255</b>	<b>\$ (9,545,049)</b>

				(OVER) UNDER BUDGET
<b>Expenditures</b>				
100	Salaries	\$ 18,900,284	\$ 8,666,710	\$ 10,233,574
200	Benefits	\$ 12,181,398	\$ 5,460,792	\$ 6,720,606
300	Professional/Technical Services	\$ 2,074,087	\$ 1,069,383	\$ 1,004,704
400	Property Services	\$ 1,303,987	\$ 751,035	\$ 552,952
500	Other Services	\$ 5,494,138	\$ 2,638,088	\$ 2,856,050
600	Supplies/Books	\$ 1,664,642	\$ 1,118,502	\$ 546,140
700	Equipment/Property	\$ 463,355	\$ 535,266	\$ (71,911)
800	Other Objects	\$ 225,450	\$ 98,013	\$ 127,437
900	Other Financial Uses	\$ 6,155,158	\$ 2,502,677	\$ 3,652,481
<b>Total Expenditures</b>		<b>\$ 48,462,499</b>	<b>\$ 22,840,466</b>	<b>\$ 25,622,033</b>

<b>Revenues exceeding Expenditures</b>	<b>\$ (293,195)</b>	<b>\$ 15,783,790</b>	<b>\$ 16,076,985</b>
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**Other Financing  
Sources/(Uses)**

Interfund Transfers In (Out)	\$ -	\$ -	\$ -
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**II. SUMMARY OF STUDENT ACTIVITIES ACCOUNTS AS OF JANUARY 31, 2023**

<b>Bank Account - Status</b>	<b>Middle / High School</b>	<b>Athletics</b>
Cash Balance - 01/01/2023	\$ 166,274.83	\$ 22,559.15
Deposits	\$ 10,768.92	\$ 5,323.72
Subtotal	\$ 177,043.75	\$ 27,882.87
Expenditures	\$ -	\$ 9,006.00
Cash Balance - 01/31/2023	\$ 177,043.75	\$ 18,876.87

**III. BANK BALANCES****BANK BALANCES PER STATEMENT AS OF JANUARY 31, 2023**

	<b>BALANCE</b>
<b>GENERAL FUND</b>	
FNB BANK	\$ 2,715,157
PAYROLL (pass-thru account)	\$ 5,529
FNB SWEEP ACCOUNT	\$ -
ATHLETIC ACCOUNT	\$ 18,877
PLGIT	\$ 10,852,299
FNB MONEY MARKET	\$ 8,743,518
PSDLAF	\$ 165,119
INVEST PROGRAM	\$ 184,579
OTHER POST-EMPLOYMENT BENEFITS	\$ 2,019,862
COMPENSATED ABSENCES	\$ 437,760
	<b>\$ 25,142,700</b>
<b>CAFETERIA FUND</b>	
FNB BANK	\$ 984,367
PLGIT	\$ 624,019
	<b>\$ 1,608,387</b>
<b>CONSTRUCTION FUND / CAP RESERVE</b>	
FNB BANK	\$ 41,999
PLGIT - G.O. BOND SERIES C OF 2014/ 12-19	\$ 816
	<b>\$ 42,815</b>
<b>GRAND TOTAL</b>	<b>\$ 26,793,902</b>

**BUILDINGS, GROUNDS &  
TRANSPORTATION REPORT  
FEBRUARY 21, 2023**

**Mr. Santo Raso, Chairperson**

**BOARD ACTION REQUESTED**

**I. TENNIS COURTS REBUILD**

It is recommended that the Board approve the Purchasing Proposal between AstroTurf Corporation and Keystone Oaks School District to rebuild the five (5) tennis courts on the Keystone Oaks Middle School/High School Campus at a cost not to exceed \$773,147.81.

For Information Only

AstroTurf is a COSTARS Cooperative company.

# ACTIVITIES & ATHLETICS REPORT

## FEBRUARY 21, 2023

Mr. Thomas LaPorte, Chairperson

### **BOARD ACTION REQUESTED**

#### **I. COMPETITIVE EVENT**

It is recommended that the Board approve the following competitive event:

##### **FBLA – State Competition (Level II)**

Hershey, PA

April 16 – 19, 2023

Number of Students – 15

Activity Sponsor – Joshua Kirchner

District Funds Requested for Students - \$3,750.00

District Funds Requested for Sponsor - \$1,300.00

Total Maximum District Funds Requested - \$5,050.00

#### **II. ATHLETIC BIDS – FALL**

It is recommended that the Board approve the **Fall Athletic Bids** for the 2023/2024 school year in the amount \$100,778.47 to the following companies:

<b>BSN Sports</b>	\$166.60
<b>Century Sports Inc.</b>	\$77,211.79
<b>The Fitness Doctor</b>	\$5,797.00
<b>Institutional Specialties, Inc.</b>	\$16,300.00
<b>Pyramid School Products</b>	\$35.58
<b>U.S. Logo</b>	\$1,267.50